

Buget de dezvoltare
Februarie / 2018

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	267.00		137.00	130.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	267.00		137.00	130.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	267.00		137.00	130.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	267.00		137.00	130.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	267.00		137.00	130.00				
Construc?ii	71.01.01		100.00		90.00	10.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		60.00			60.00				
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		33.00		33.00					
Alte active fixe	71.01.30		74.00		14.00	60.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	134.00		104.00	30.00				
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	134.00		104.00	30.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	134.00		104.00	30.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	134.00		104.00	30.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	134.00		104.00	30.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	134.00		104.00	30.00				
Construc?ii	71.01.01		100.00		90.00	10.00				
Alte active fixe	71.01.30		34.00		14.00	20.00				
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	*	134.00		104.00	30.00				
Camine culturale	67.02.03.07		134.00		104.00	30.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	134.00		104.00	30.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	134.00		104.00	30.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	134.00		104.00	30.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	134.00		104.00	30.00				
Construc?ii	71.01.01		100.00		90.00	10.00				
Alte active fixe	71.01.30		34.00		14.00	20.00				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	133.00		33.00	100.00				
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	133.00		33.00	100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	133.00		33.00	100.00				

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	133.00	33.00	100.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	133.00	33.00	100.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	133.00	33.00	100.00					
Ma?ini, echipamente si mijloace de transport	71.01.02		60.00		60.00					
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		33.00	33.00						
Alte active fixe	71.01.30		40.00		40.00					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		133.00	33.00	100.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	133.00	33.00	100.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	133.00	33.00	100.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	133.00	33.00	100.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	133.00	33.00	100.00					
Ma?ini, echipamente si mijloace de transport	71.01.02		60.00		60.00					
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		33.00	33.00						
Alte active fixe	71.01.30		40.00		40.00					
VII. REZERVA, EXCEDENT / DEFICIT	96.02		-267.00	-137.00	-130.00					
DEFICIT	99.02		267.00	137.00	130.00					



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